# **Division of Mental Health**& Addiction Services

**Update on Addictions Fee For Service** 

**April 26, 2018** 

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# Where Have We Been? Where Are We Now? Where Are We Going? Substance Use Disorders

**System Changes and Service Expansion** 

FFS Initiative Growth

**Expansion of Provider Network by Agency and Site** 

**Building Provider Capacity & Supports** 

**Growth in Funding and Service Levels** 



#### System changes and service expansion

- 2013 Addictions had approximately 1/3 of its contract dollars in FFS
- 2014 Medicaid expansion to increase SUD coverage
- **2015** Development of IME
- 2016 Implement new service rates and Utilization Management
- 2016/2017 Convert Slot contracts to FFS
- **2018** Implement Ambulatory Withdrawal Management



#### **System Changes and Service Expansion**

- Fiscal Agent interface for prior authorization, data transfer, provider network
- Program and income eligibility rules
- Business rules for FFS and Slot contracts
- Client enrollment/eligibility requirements
- Acceptance testing

#### **NJSAMS**

Over 20,000 individuals served through ten initiatives annually

#### CSC/Fiscal Agent

Paid over \$76M in claims in SFY17

- Prior Authorization based on availability of funds
- Business Rules
- Claim administration
- Claim payment/denial
- Claim adjudication
- Review/approval of biweekly payment invoice
- Reports and data analysis
- Technical requirements
- Help desk/customer service

- Public Call Center 844-276-2777
- •Warm Handoff and Electronic Referral
- •Care Coordination for IME Referrals
- •Utilization Management- Non Risk
- Provides Provider Technical Assistance
- •Covers Medicaid and State Funded Programs

#### Rutgers/ IME

Major step in move to Managed Care

#### Network Providers

141 SUD treatment providers with 244 sites statewide

- •Central Data Base for all licensed SUD Treatment Services
- Includes screens for client clinical, program and fiscal eligibility
- Interface for prior authorization, data transfer, provider network
- •Shares data with Molina and CSC



## **System Changes and Service Expansion**

## Calls to the IME from the public

- Average 5,000 per month
- Administrative calls: 8%
- Case Management Calls 20%
- Callers looking for a referral 30%
- Families and Friends 15%
- Other/Misc. 29%
- Average Provider referrals per month 1,000



#### FFS Initiative Growth

- DAS Contract
- Driving Under the Influence Initiative
- Drug Court
- Medically Assisted Treatment Initiative
- New Jersey Statewide Initiative
- State Hospital Access to Rehabilitation and Education
- South Jersey Initiative
- State Targeted Opioid Response Initiative
- Mutual Agreement Program State Parole Board
- Substance Abuse Prevention and Treatment Initiative

#### **Networks**

- Addition of Co-occurring Network of providers
- Addition of Vivitrol Network of providers

#### **Past Initiatives**

- Recovery and Rebuilding Initiative
- Screening, Brief Intervention & Referral to Treatment Initiative
- Mutual Agreement Program –Department of Corrections



## **Expansion of Provider Network by Agency and Site**

	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
AGENCIES	113	128	132	138	141
SITES	190	223	228	241	244



## **Building Provider Capacity by Level of Care**

	SFY 2014	SFY 2015	SFY 2016	SFY 2017	SFY 2018
OUTPATIENT	147	160	164	195	197
INTENSIVE OUTPATIENT	138	151	155	179	181
PARTIAL CARE	43	50	52	65	65
HALFWAY HOUSE	20	21	21	22	22
SHORT TERM RESIDENTIAL	8	8	8	9	10
LONG TERM RESIDENTIAL	18	18	18	19	19
INPATIENT WITHDRAWAL MGMT	5	5	5	6	7



#### **Building Provider Capacity & Supports**

## IME Call Line specifically for Provider Assistance

- 844-276-2444
- Approximately 200 calls per month, 1,200 calls per year

## NJSAMS Ticket System

- Approximately 900 tickets per year
- Ongoing Webinars and trainings
- Hands-on training/TA for identified providers

#### Customer Service

- Medicaid and FFS
  - Technical Assistance
  - Contracts
  - Billing
  - Enrollment
  - Eligibility



### **Growth in Funding and Service Levels**

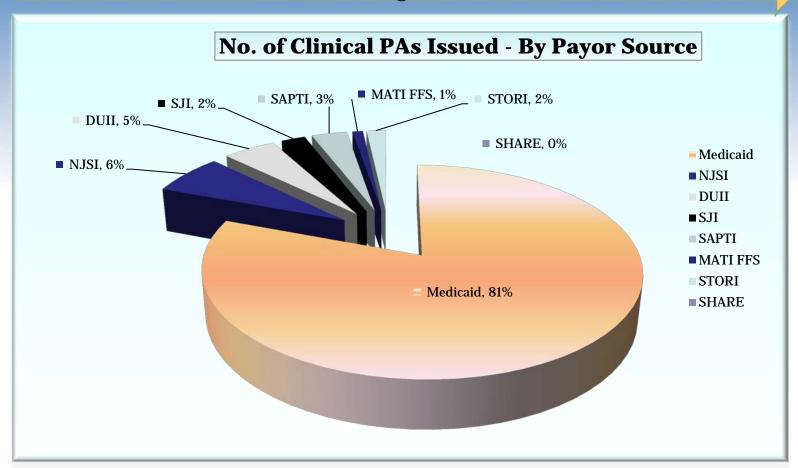
	SFY11	SFY12	SFY13	SFY14	SFY15	SFY16	SFY17
FFS claims*	\$30,699,190.32	\$34,729,089.06	\$42,011,465.74	\$48,055,481.22	\$51,831,497.22	\$46,706,842.13	\$76,660,530.13
Consumers served**	15,260	16,046	17,649	19,438	20,759	18,451	20,722



<sup>\*</sup> Actual claims paid by Fiscal Agent. Does not include Offline payment requests.

<sup>\*\*</sup> Combined totals of unique consumers served in the FFS initiatives by DMHAS contracted agencies. May result in consumers being counted more than once.

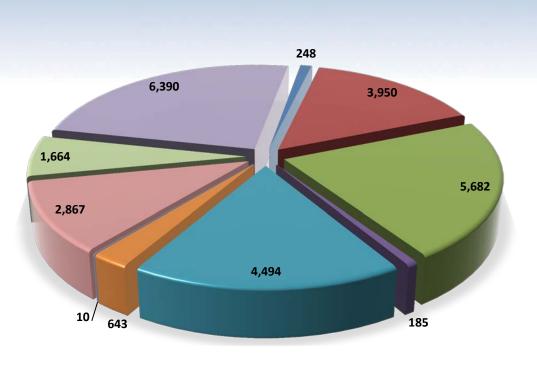
#### **Growth in Funding and Service Levels**





#### **Growth in Funding and Service Levels**

#### FY2018 Projections: Fee for Service Claims and Consumers Served



- ■DAS Contract (\$90,175.32)
- **■** Driving Under the Influence Initiative (\$7,520,502.82)
- Drug Court (\$32,535,118.07)
- Medically Assisted Treatment Initiative (\$548,132.84)
- New Jersey Statewide Initiative (\$16,856,485.84)
- South Jersey Initiative (\$1,501,497.57)
- State Hospitals Access to Rehabilitation and Education (\$29,806.61)
- **■** State Parole Board (\$5,779,128.41)
- State Targeted Opioid Response Initiative (\$5,081,290.34)
- Substance Abuse Prevention and Treatment (\$13,944,251.77)

Anticipated claim total: \$83,886,389.59 Anticipated consumers served: 26,132



- Expansion of Withdrawal Management through the addition of Ambulatory Detoxification level of care (13 licensed providers; 3 applications pending)
- Continuing to collaborate with Medicaid on plans, covered services, and coding; working toward coordinated delivery and integrated system of care
- 1115 Medicaid Waiver allows for Medicaid Payment in IMD



## **Questions?**

